

RiverRenew Executive Dashboard // Month Ending: March 31, 2019



Program Schedule

Contract	Current Phase:	Schedule Status:	Cost Status:	% Complete by Contract:	2017	2018	2019	2020	2021	2022	2023	2024	2025
108 to 116 MGD Expansion													
Primary Effluent Pumps Pull-Out Assemblies	Fabric	●	●	38.0									
Construction	Design	●	●	35.0									
Building J Facilities Relocation and Decommissioning													
MCCs	Procure	●	●	46.0									
Laboratory Casework	Procure	●	●	49.0									
Air Handling Units & Chillers	Procure	●	●	46.0									
Heat Exchangers	Procure	●	●	54.0									
Construction	Design	●	●	23.0									
Tunnel System													
Tunnel System Construction	Planning	●	●	3.2									
Wet-Weather Treatment													
Wet-Weather Treatment	Planning	●	●	6.6									
WRRF Site Security and Access													
WRRF Site Security and Access	Design	●	●	36.0									

Legend :

- Planning
- Design
- Procurement
- ROW / Easement / LGL / Land Acq / CPMTs
- Fabrication
- Construction
- ◆ Target Date for Board Review/Approval
- On Schedule/ On Budget
- Caution
- Behind Schedule/ Over Budget
- RFQ = Request for Qualification
- RFP = Request for Proposal
- Present Quarter

March 31, 2019

RiverRenew Executive Dashboard // Month Ending: March 31, 2019



Contract Award Status

Contract	Contract No.:	Date of Contract Award:	Vendor:	Contract Amount:	Notice to Proceed:	Construction Start Date:	Construction Finish Date:
108 to 116 MGD Expansion							
Primary Effluent Pumps Pull-Out Assemblies	19-001	12/19/2018	Flowserve	\$941,911	12/20/2018	12/21/2018	9/23/2020
Building J Facilities Relocation and Decommissioning							
MCCs	19-016	2/26/2019	Rexel	\$280,453	2/27/2019	2/27/2019	10/30/2020
Lab Casework	19-017	4/4/2019	Nycom	\$432,307	4/8/2019	4/8/2019	10/30/2020
Chillers and AHU's	19-018	4/1/2019	Johnson Controls	\$435,522	4/3/2019	4/3/2019	10/30/2020
Heat Exchangers	19-019	4/1/2019	United Energy Products	\$51,757	4/8/2019	4/8/2019	10/30/2020