

# RiverRenew Executive Dashboard // Month Ending: April 30, 2019



## Program Schedule

Contract	Current Phase:	Schedule Status:	Cost Status:	% Complete by Contract:	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>108 to 116 MGD Expansion</b>													
Primary Effluent Pumps Pull-Out Assemblies	Fabric	●	●	41.0									
Construction	Design	●	●	39.0									
<b>Building J Facilities Relocation and Decommissioning</b>													
MCCs	Fabric	●	●	53.0									
Laboratory Casework	Procure	●	●	56.0									
Air Handling Units & Chillers	Procure	●	●	62.0									
Heat Exchangers	Procure	●	●	62.0									
Construction	Design	●	●	26.0									
<b>Tunnel System</b>													
Tunnel System Construction	Planning	●	●	3.7									
<b>Wet-Weather Treatment</b>													
Wet-Weather Treatment	Planning	●	●	6.7									
<b>WRRF Site Security and Access</b>													
WRRF Site Security and Access	Design	●	●	43.0									

**Legend :**

- Planning
- Design
- Procurement
- ROW / Easement / LGL / Land Acq / CPMTs
- Fabrication
- Construction
- ◆ Target Date for Board Review/Approval
- On Schedule/ On Budget
- Caution
- Behind Schedule/ Over Budget
- RFQ = Request for Qualification
- RFP = Request for Proposal
- Present Quarter

April 30, 2019



**Contract Award Status**

Contract	Contract No.:	Date of Contract Award:	Vendor:	Contract Amount:	Notice to Proceed:	Construction Start Date:	Construction Finish Date:
<b>108 to 116 MGD Expansion</b>							
Primary Effluent Pumps Pull-Out Assemblies	19-001	12/19/2018	Flowserve	\$941,911	12/20/2018	12/21/2018	9/23/2020
<b>Building J Facilities Relocation and Decommissioning</b>							
MCCs	19-016	2/26/2019	Rexel	\$280,453	2/27/2019	2/27/2019	10/30/2020
Lab Casework	19-017	4/4/2019	Nycom	\$432,307	4/8/2019	4/8/2019	10/30/2020
Chillers and AHU's	19-018	4/1/2019	Johnson Controls	\$435,522	4/3/2019	4/3/2019	10/30/2020
Heat Exchangers	19-019	4/1/2019	United Energy Products	\$51,757	4/8/2019	4/8/2019	10/30/2020
<b>Construction Management Information Systems (CMIS)</b>							
Construction Management Information Systems	19-060	5/2/2019	e-Builder	\$751,600	5/7/2019	5/7/2019	5/2/2029