

RiverRenew Executive Dashboard // Month Ending: June 30, 2019



Program Schedule

Contract	Current Phase:	Schedule Status:	Cost Status:	% Complete by Contract:	2017	2018	2019	2020	2021	2022	2023	2024	2025
108 to 116 MGD Expansion													
Primary Effluent Pumps Pull-Out Assemblies	Fabric	●	●	46.0									
Construction	Procure	●	●	44.0									
Building J Facilities Relocation and Decommissioning													
MCCs	Fabric	●	●	67.0									
Laboratory Casework	Fabric	●	●	55.0									
Chillers & Air Handling Units	Fabric	●	●	77.0									
Heat Exchangers	Fabric	●	●	77.0									
Construction	Procure	●	●	33.0									
Tunnel System													
Tunnel System Construction	Planning	●	●	4.6									
WRRF Site Security and Access	Procure	●	●	58.0									
Wet-Weather Treatment													
Wet-Weather Treatment	Planning	●	●	6.8									

Legend :

- Planning
- Design
- Procurement
- ROW / Easement / LGL / Land Acq / CPMTs
- Fabrication
- Construction
- ◆ Target Date for Board Review/Approval
- On Schedule/ On Budget
- Caution
- Behind Schedule/ Over Budget
- RFQ = Request for Qualification
- RFP = Request for Proposal
- Present Quarter

June 30, 2019

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Contract Award Status

Contract	Contract No.:	Date of Contract Award:	Vendor:	Contract Amount:	Notice to Proceed:	Construction / Services Start Date:	Construction / Services Finish Date:
108 to 116 MGD Expansion							
Primary Effluent Pumps Pull-Out Assemblies	19-001	12/19/2018	Flowserve	\$941,911	12/20/2018	12/21/2018	9/23/2020
Wastewater Services Resident Engineering & Inspection ¹	19-031	6/11/2019	Hazen and Sawyer, P.C.	\$522,120	N/A	7/2/2019	6/30/2024
Building J Facilities Relocation and Decommissioning							
MCCs	19-016	2/26/2019	Rexel	\$280,453	2/27/2019	2/27/2019	10/30/2020
Lab Casework	19-017	4/4/2019	Nycom	\$432,307	4/8/2019	4/8/2019	10/30/2020
Chillers and Air Handling Units	19-018	4/1/2019	Johnson Controls	\$435,522	4/3/2019	4/3/2019	10/30/2020
Heat Exchangers	19-019	4/1/2019	United Energy Products	\$51,757	4/8/2019	4/8/2019	10/30/2020
Construction	19-064	6/11/2019	Clark	\$19,409,800	7/9/2019	7/9/2019	3/30/2021
Engineering Services During Construction (ESDC)	18-006	6/11/2019	CH2M Hill Engineers, Inc	\$885,963	N/A	7/1/2019	3/30/2021
Wastewater Services Resident Engineering & Inspection ¹	19-031	6/11/2019	Hazen and Sawyer, P.C.	\$994,924	N/A	7/2/2019	6/30/2024
Tunnel System							
RiverRenew Owner's Advisor (OA) Scope of Services and Budget for Amendment No. 3	17-022	6/18/2019	Brown & Caldwell	\$16,968,912	N/A	7/1/2019	6/30/2020
Construction Management Information Systems (CMIS)	19-060	5/2/2019	e-Builder	\$751,600	5/7/2019	5/7/2019	5/2/2029
Wastewater Services Resident Engineering & Inspection ¹	19-031	6/11/2019	Hazen and Sawyer, P.C.	\$346,024	N/A	7/2/2019	6/30/2024

Notes:
¹Wastewater Services Resident Engineering & Inspection (RE&I) Contract supports multiple projects. Amounts reported are specific to each project. Total Contract Award was for \$ 2,907,309.